

BASEER WELFARE INTERNATIONAL



Charity number: 1206763

2025/2026 Annual Report

5/4/2026

Final Annual Public Charity Impact Report

For the Year Ended JAN 2025/2026

Introduction

The purpose of donations received by Baseer Welfare International is to alleviate poverty, respond to urgent humanitarian needs, and create sustainable improvements in the lives of disadvantaged communities. Every contribution is carefully allocated to essential services such as food assistance, clean water provision, financial aid, and emergency relief. These donations are not only used to meet immediate needs but are also managed strategically to ensure long-term stability and continued support for vulnerable populations.

During the year, the organisation generated a total income of **£36,746.66** and incurred expenditure of **£31,245.28**, resulting in a **net surplus of £5,501.38**. This financial outcome reflects responsible management and ensures that future programs can continue without interruption. The graphs included in this report provide clear evidence of how funds were raised and utilised, demonstrating transparency and impact.

Income vs Expenditure Analysis

The financial graph comparing income and expenditure clearly shows that total income exceeded total spending. With **£36,746.66 in income** against **£31,245.28 in expenditure**, the organisation maintained a positive balance.

This surplus plays a critical role in sustaining charitable activities. It ensures that the organisation can continue supporting beneficiaries even during periods of reduced donations. It also allows for immediate response in emergencies, where delays could have serious consequences for vulnerable families. For example, families receiving food aid can rely on continued support, rather than facing uncertainty due to funding shortages.

The presence of a surplus also reflects financial discipline. It demonstrates that funds are not overspent irresponsibly but are carefully allocated to maximise both current impact and future stability. This directly benefits the less fortunate by ensuring that support systems remain consistent and dependable.

Key Donation Sources and Their Impact

The income graph highlights that the largest contributions came from **Donations Miscellaneous (£9,483.60)** and **Food Packs (£9,111.11)**, followed by **Water Projects**

(£5,708.22), Qurbani (£4,168), and Zakat (£3,871). Each of these funding streams plays a unique role in transforming lives.

Donations Miscellaneous, being the largest contributor, provide flexible funding that can be directed wherever the need is greatest. This flexibility is essential in responding to urgent situations, such as sudden financial hardship or emergency relief. The data shows that over **£5,021.83** from this category has already been utilised, demonstrating active deployment of funds. The growth of this category indicates increasing donor trust, which strengthens the organisation's ability to respond quickly and effectively to emerging needs.

Food Packs represent one of the most impactful areas of donation. While **£9,111.11** was raised, the organisation spent **£14,458.36**, clearly exceeding the funds allocated to this category. This reflects a significant rise in demand for food assistance and highlights the organisation's commitment to addressing hunger. The decision to allocate additional funds demonstrates that feeding vulnerable families remains a top priority. This has a direct and immediate impact on beneficiaries, as it ensures consistent access to food, improves health, and reduces the stress associated with food insecurity.

Water Projects show a balanced financial pattern, with **£5,708.22 raised and £5,708 spent**. This indicates that funds are being fully utilised for their intended purpose without delay. The impact of these projects is long-term and transformative. Access to clean water reduces disease, improves hygiene, and allows communities to allocate time toward education and work instead of water collection. Although financial growth appears steady rather than dramatic, the long-term benefits of these projects far exceed their cost.

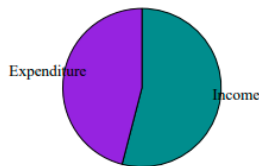
Qurbani donations, totaling **£4,168**, with **£3,540 spent**, demonstrate efficient management and a modest surplus. This project provides seasonal but highly meaningful support, delivering protein-rich food to families who rarely have access to such nutrition. Beyond physical health, it also promotes dignity and inclusion, allowing disadvantaged families to participate in important cultural and religious practices. Growth in this area suggests increasing participation and the ability to reach more beneficiaries annually.

Zakat contributions of **£3,871** represent a vital form of targeted financial support. While the data shows minimal immediate expenditure, this reflects careful allocation rather than inactivity. Zakat funds are typically distributed to the most vulnerable individuals, such as widows and low-income households, ensuring that assistance reaches those in greatest need. The impact of Zakat is often life-changing, helping individuals cover essential expenses, avoid debt, and regain stability. The steady growth of this category reflects increasing awareness and trust in the organisation's ability to manage these funds responsibly.

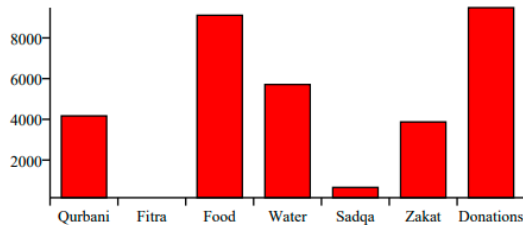
Financial Summary

Category	Amount (£)
Total Income	36,746.66
Total Expenditure	31,245.28
Net Surplus	5,501.38

Income vs Expenditure



Key Income Sources



Expenditure and Its Impact on Beneficiaries

The expenditure graph reveals that the largest portion of spending is directed toward **Food Packs (£14,458.36)**, followed by **Water Projects (£5,708)** and **Donations Miscellaneous (£5,021.83)**. Administrative expenses remain low at **£2,032.09**, representing only a small percentage of total income.

This distribution clearly demonstrates that the majority of funds are being used for direct charitable activities rather than overhead costs. The high level of spending on food assistance indicates a strong response to immediate humanitarian needs. By prioritising essential aid, the organisation ensures that vulnerable families receive the support necessary for survival.

The relatively low administrative cost is particularly significant. It shows that the organisation operates efficiently, allowing more funds to reach beneficiaries. This increases the overall impact of each donation and builds trust among donors.

The balance between immediate relief (such as food and emergency aid) and long-term investment (such as water projects) ensures that the organisation is addressing both short-term and structural challenges faced by the poor. This comprehensive approach maximises the effectiveness of every pound donated.

Overall Impact on Lives

The financial data and supporting graphs demonstrate that donations are not merely collected but are actively transforming lives. Increased spending on food assistance has directly reduced hunger and improved nutrition. Investment in water projects has created lasting improvements in health and productivity. Financial aid through Zakat has provided stability to vulnerable households, preventing deeper poverty.

Each figure in the report represents real human impact. Behind the numbers are families who now have access to regular meals, communities with clean water, and individuals who have regained hope and dignity. The growth observed across multiple funding categories reflects both increasing need and increasing support, enabling the organisation to expand its reach and effectiveness.

Future Outlook

The surplus of **£5,501.38** ensures that the organisation is well-positioned to continue and expand its work. Future plans include increasing food distribution, developing additional water projects, and enhancing financial support programs. The continued growth in donations, particularly in flexible funding categories, will allow the organisation to respond more effectively to emerging challenges.

Conclusion

This report demonstrates that Baseer Welfare International is successfully converting donations into meaningful, measurable impact. The combination of strong financial management, targeted program delivery, and growing donor support has enabled the organisation to improve the lives of many vulnerable individuals.

The data clearly shows that funds are being used responsibly, efficiently, and in alignment with the organisation's mission. As support continues to grow, so too will the ability to reach more communities and create lasting positive change.

Message from the Chairman

On behalf of Baseer Welfare International, I would like to extend my sincere gratitude to all our donors, partners, and volunteers whose unwavering support has made this year's achievements possible. The report clearly demonstrates not only our financial transparency but also the tangible impact your contributions have had on the lives of the less fortunate.

This year, we witnessed significant progress across our core programs. With a total income of £36,746.66 and a carefully managed expenditure of £31,245.28, we achieved a surplus of £5,501.38. This outcome reflects our commitment to responsible stewardship and ensures that we are well-positioned to continue and expand our services. The financial graphs included in this report illustrate how resources have been effectively allocated, with the majority directed toward essential humanitarian efforts such as food distribution and clean water projects.

Particularly noteworthy is the increased investment in food assistance, where expenditure exceeded allocated income, highlighting both the growing need within communities and our determination to respond without compromise. Similarly, our water projects continue to provide sustainable, long-term benefits, improving health outcomes and quality of life for many families.

As Chairman, I am proud of the organisation's ability to balance immediate relief with long-term development. However, the challenges faced by vulnerable communities remain significant. We must continue to build on this progress, strengthen our programs, and reach even more people in need.

I thank you once again for your trust and generosity. Together, we are making a lasting difference.

Chairman

Baseer Welfare International

Mudassar Baseer

Message from the Vice Chairman

I am honoured to present this report, which reflects the dedication, compassion, and collective effort of everyone involved in Baseer Welfare International. The achievements outlined are a direct result of the generosity of our donors and the hard work of our team on the ground.

The financial data and accompanying graphs provide clear evidence of growth and impact. Key funding areas such as Donations Miscellaneous (£9,483.60) and Food Packs (£9,111.11) demonstrate strong donor engagement, while the increased expenditure on food programs (£14,458.36) highlights our responsiveness to urgent humanitarian needs. This alignment between funding and impact is central to our mission.

What stands out most is how these figures translate into real change. Behind every number is a story—a family receiving regular meals, a community gaining access to clean water, or an individual regaining stability through financial support. The balanced use of funds, combined with low administrative costs, ensures that the maximum possible benefit reaches those who need it most.

Looking ahead, we remain committed to expanding our reach, improving our programs, and maintaining the highest standards of accountability. The surplus achieved this year provides a strong foundation for future growth and innovation in our services.

I would like to personally thank all our supporters for their continued (trust) and generosity. Your contributions are transforming lives and building hope for a better future.

Vice Chairman

Baseer Welfare International

Mohammed Harron

End of Final Report