



Baseer Welfare International Annual General Report (JAN 2025/2026)

Charity number: 1206763

1. Introduction

The purpose of donations received by Baseer Welfare International is to alleviate poverty, respond to urgent humanitarian needs, and create sustainable improvements in the lives of disadvantaged communities. Every contribution is carefully allocated to essential services such as food assistance, clean water provision, financial aid, and emergency relief. These donations are not only used to meet immediate needs but are also managed strategically to ensure long-term stability and continued support for vulnerable populations.

During the year, the organisation generated a total income of **£36,746.66** and incurred expenditure of **£31,245.28**, resulting in a **net surplus of £5,501.38**. This financial outcome reflects responsible management and ensures that future programs can continue without interruption. The graphs included in this report provide clear evidence of how funds were raised and utilised, demonstrating transparency and impact.

Baseer Welfare International continues its mission to support communities through humanitarian aid, social welfare programs, and emergency relief initiatives. This report summarizes financial activities and project performance over the past year.

2. Financial Overview

Total Income	£36,746.66
Total Expenditure	£ 31,245.30
Net Balance	£5,501.36 (Surplus)

This surplus reflects efficient fund utilization and strong donor support.

3. Project-wise Financial Summary

Project	Income (IN)	Expenditure (OUT)	Balance
Qurbani	4168	-3540	628
Fitra	150	150	0
Food Packs	9111.11	-14458.40	-5347.29
Water Project	5708.22	-5708	0.22
Sadqa	654.73	-600	54.73
Zakat	3871	0	3871
Shalter	0	0	0

Project	Income (IN)	Expenditure (OUT)	Balance
Education	200	200	0
Disaster Relief	500	-250	250
Donations Misc.	9483.6	-5021.83	4461.77
Admin Expense	0	-2032.09	-2032.09
Ramadan Iftar	685	-685	0
Shadi Project	2215	700	1515

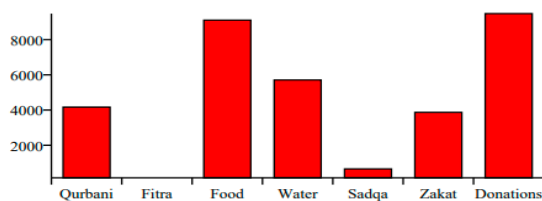
Financial Summary

Category	Amount (£)
Total Income	36,746.66
Total Expenditure	31,245.28
Net Surplus	5,501.38

Income vs Expenditure



Key Income Sources



4. Key Highlights

- **Strong donor contributions** in Donations Misc. and Zakat categories.
- **Food Packs project overspent**, indicating high demand and need.
- **Water Project successfully executed** with balanced spending.
- **Administrative expenses controlled** relative to total budget.

- **Positive surplus achieved**, ensuring sustainability.
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5. Challenges Faced

- Increased demand in food assistance leading to budget deficit.
 - Limited funding in certain targeted programs.
 - Need for better allocation planning in high-demand projects.
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6. Achievements

- Supported multiple families through Qurbani and Ramadan programs.
 - Delivered clean water solutions through the Water Project.
 - Provided emergency support under Disaster Relief.
 - Maintained transparency and accountability in fund management.
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7. Future Plans (Strategic Direction)

1. Expansion of Food Assistance

- Increase funding for Food Packs to meet growing demand.
- Partner with donors for sustainable food distribution programs.

2. Water & Sanitation Projects

- Expand water projects to underserved areas.
- Introduce long-term solutions like wells and filtration systems.

3. Education Support

- Reduce **illiteracy**
- Give children **equal access to education**
- Help families who cannot afford basic schooling costs
- **Pay school fees** → so children aren't forced to drop out
- **Provide uniforms** → required for attendance in many schools
- **Supply books & materials** → so students can actually study
- **Support children in poverty** → especially in areas like Pakistan

4. Emergency Relief Fund

- Establish a dedicated emergency reserve fund.
- Improve response time for disasters.

5. Zakat & Donation Optimization

- Develop a transparent donor reporting system.
- Increase outreach to attract global donors.

6. Administrative Efficiency

- Reduced operational costs through digital systems.
 - Improved financial tracking and reporting tools.
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8. Conclusion

Baseer Welfare International has demonstrated strong financial management and impactful service delivery throughout the year. With a positive surplus and clear strategic direction, the organization is well-positioned to expand its humanitarian efforts and serve more communities in the coming year.

Message from the Chairman

On behalf of Baseer Welfare International, I would like to extend my sincere gratitude to all our donors, partners, and volunteers whose unwavering support has made this year's achievements possible. The report clearly demonstrates not only our financial transparency but also the tangible impact your contributions have had on the lives of the less fortunate.

This year, we witnessed significant progress across our core programs. With a total income of £36,746.66 and a carefully managed expenditure of £31,245.28, we achieved a surplus of £5,501.38. This outcome reflects our commitment to responsible stewardship and ensures that we are well-positioned to continue and expand our services. The financial graphs included in this report illustrate how resources have been effectively allocated, with the majority directed toward essential humanitarian efforts such as food distribution and clean water projects.

Particularly noteworthy is the increased investment in food assistance, where expenditure exceeded allocated income, highlighting both the growing need within communities and our determination to respond without compromise. Similarly, our water projects continue to provide sustainable, long-term benefits, improving health outcomes and quality of life for many families.

As Chairman, I am proud of the organisation's ability to balance immediate relief with long-term development. However, the challenges faced by vulnerable communities remain significant. We must continue to build on this progress, strengthen our programs, and reach even more people in need.

I thank you once again for your trust and generosity. Together, we are making a lasting difference.

Chairman

Baseer Welfare International

Mudassar Baseer

Message from the Vice Chairman

I am honoured to present this report, which reflects the dedication, compassion, and collective effort of everyone involved in Baseer Welfare International. The achievements outlined are a direct result of the generosity of our donors and the hard work of our team on the ground.

The financial data and accompanying graphs provide clear evidence of growth and impact. Key funding areas such as Donations Miscellaneous (£9,483.60) and Food Packs (£9,111.11) demonstrate strong donor engagement, while the increased expenditure on food programs (£14,458.36) highlights our responsiveness to urgent humanitarian needs. This alignment between funding and impact is central to our mission.

What stands out most is how these figures translate into real change. Behind every number is a story—a family receiving regular meals, a community gaining access to clean water, or an individual regaining stability through financial support. The balanced use of funds, combined with low administrative costs, ensures that the maximum possible benefit reaches those who need it most.

Looking ahead, we remain committed to expanding our reach, improving our programs, and maintaining the highest standards of accountability. The surplus achieved this year provides a strong foundation for future growth and innovation in our services.

I would like to personally thank all our supporters for their continued (trust) and generosity. Your contributions are transforming lives and building hope for a better future.

Vice Chairman

Baseer Welfare International

Mohammed Harron

End of Final Report